### BOARD OF TRUSTEES

Gail Zumwalt, President
Joann Leykam, Vice President
Georganne MacNab, Secretary
Drew Bryson, Treasurer
Julie Barch
Justin Collier
Myra Crook
Mary Reese
Nevada Smith

#### Number of Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>Count</th>
<th>Percentage Change over FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult</td>
<td>3,210</td>
<td>+7.11%</td>
</tr>
<tr>
<td>Teen</td>
<td>588</td>
<td>+25.37%</td>
</tr>
<tr>
<td>Childrens</td>
<td>2,717</td>
<td>+6.55%</td>
</tr>
<tr>
<td>Total</td>
<td>6,515</td>
<td>+8.29%</td>
</tr>
</tbody>
</table>

#### Number of Attendees

<table>
<thead>
<tr>
<th>Program</th>
<th>Count</th>
<th>Percentage Change over FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult</td>
<td>37,040</td>
<td>+14.58%</td>
</tr>
<tr>
<td>Teen</td>
<td>8,784</td>
<td>+35.49%</td>
</tr>
<tr>
<td>Childrens</td>
<td>85,092</td>
<td>+.81%</td>
</tr>
<tr>
<td>Total</td>
<td>130,916</td>
<td>+6.25%</td>
</tr>
</tbody>
</table>
Library Customers Visiting: 1,841,576
Physical Materials Checked Out: 5,358,331
eMaterials Checked Out: 788,874
Questions Answered: 237,747

Reserves
Number of Reserves Filled: 790,673
Percent Filled in 7 Days or Less: 71.64%

Library Programs
Number of Programs: 6,515 (up 8.29%)
Total Attendance: 130,916 (up 6.25%)

Library Volunteers
Number of Volunteers: 525
Total Hours Worked: 11,842

Financial Statistics

Revenues:
Taxes: $18,364,555
State Aid: $183,969
Investment Earnings: $81,450
Donations: $2,154
Miscellaneous: $114,258
Copy Fees, overdues, fines and other: $784,159
Total Revenue: $19,530,545

*Last Audited Figures are from FY 18. Property & other taxes account for nearly 90% of revenue. The tax rate approved by voters in April, 1994 is 26 cents. Tax rate collected for the FY2018 budget was .2106.

Expenditures:
Salaries & Benefits: $11,280,573
Library Materials: $1,398,421
Technology and Telecommunications: $303,612
Other Operational Expenses: $2,510,456
Depreciation & Amortization: $2,929,532
Capital Outlay: $15,456
Total Expenditure: $18,438,050

Website & Social Media Visitors

Website:
Sessions - 1,325,218
Users - 517,226
Pageviews - 2,505,082

Social Media:
Facebook - 4,925 Likes (+28.4%)
4,997 Followers (+21.6%)
Twitter - 2,952 Followers (+7.8%)
Instagram - 839 Followers (+10%)