BOARD OF TRUSTEES

Gail Zumwalt, President
Joann Leykam, Vice President
Georganne MacNab, Secretary
Justin Collier, Treasurer
Stacia Alvarez
Julie Bartch
Myra Crook
Mary Reese
Nevada Smith

Number of Programs

<table>
<thead>
<tr>
<th>Type</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult</td>
<td>3,729</td>
</tr>
<tr>
<td>Teen</td>
<td>945</td>
</tr>
<tr>
<td>Childrens</td>
<td>2,904</td>
</tr>
<tr>
<td>Total</td>
<td>7,578</td>
</tr>
</tbody>
</table>

Number of Attendees

<table>
<thead>
<tr>
<th>Type</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult</td>
<td>42,339</td>
</tr>
<tr>
<td>Teen</td>
<td>14,540</td>
</tr>
<tr>
<td>Childrens</td>
<td>96,501</td>
</tr>
<tr>
<td>Total</td>
<td>153,380</td>
</tr>
</tbody>
</table>
Library Customers Visiting: 1,743,662
Physical Materials Checked Out: 5,135,177
eMaterials Checked Out: 824,027
Questions Answered: 264,030

Holds
Number of Holds Filled: 632,523
Percent Filled in 10 Days or Less: 74.46%

Library Programs
Number of Programs: 7,578
Total Attendance: 153,380

Library Volunteers
Number of Volunteers: 540
Total Hours Worked: 14,248

Financial Statistics
Revenues:
Taxes: $18,938,654
State Aid: $183,984
Investment Earnings: $131,549
Donations: $1,625
Miscellaneous: $130,357
Copy Fees, overdues, fines and other: $848,488
Total Revenue: $20,234,657

Expenses:
Salaries & Benefits: $11,643,389
Library Materials: $1,414,743
Technology and Telecommunications: $383,312
Other Operational Expenses: $2,683,265
Depreciation & Amortization: $2,877,192
Capital Outlay: $43,518
Total Expenditure: $19,045,419

*Last Audited Figures are from FY 19. Property & other taxes account for nearly 90% of revenue. The tax rate approved by voters in April, 1994 is 26 cents. Tax rate collected for the FY2019 budget was .2106.

Website & Social Media Visitors
Website:
Sessions - 1,837,596
Users - 836,336
Pageviews - 6,273,459

Social Media:
Facebook - 6,634 Followers
Twitter - 3,080 Followers
Instagram - 1,441 Followers