

**St. Charles City-County Library District
2022 Annual Budget**

LIBRARY MATERIALS

(July 1, 2021 through June 30, 2022)

<i>Statement of Budgeted Expenditures</i>	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2022 Budget	% Change 2021-22
Books - Adult and Teen	864,103	833,871	857,437	947,781	1,185,900	1,180,700	-0.44%
Books - Children's	339,814	440,558	409,049	415,174	421,500	420,500	-0.24%
Data Base Services	222,664	181,794	194,567	182,524	187,800	189,600	0.96%
Periodicals	126,183	142,955	136,996	130,864	128,200	141,875	10.67%
Reference - Print & Electronic Resources	707,179	688,498	553,604	479,861	463,800	412,700	-11.02%
Audio Media - Adult, Teen, & Children's	296,718	270,508	199,973	272,527	276,500	298,800	8.07%
Video Media & Streaming	404,584	475,169	635,163	712,744	560,000	708,550	26.53%
Binding, Supplies, Circulating Equipment & Kits	106,862	104,037	102,243	104,458	125,950	102,500	-18.62%
Consortia	16,233	19,182	2,499	5,560	6,200	22,300	259.68%
Total Library Materials	<u>3,084,340</u>	<u>3,156,572</u>	<u>3,091,531</u>	<u>3,251,493</u>	<u>3,355,850</u>	<u>3,477,525</u>	3.63%
Increase (Decrease) from Prior Year		72,232	(65,041)	159,962	104,357	121,675	
		2.34%	-2.06%	5.17%	3.21%	3.63%	